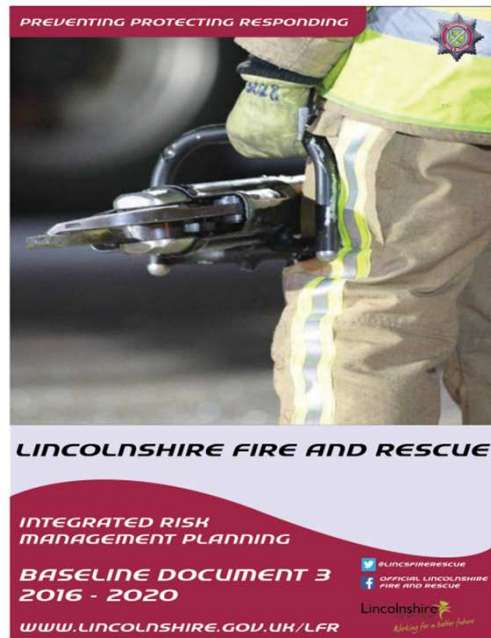




Integrated Risk Management Planning Consultation 2016 - 2017



Why Consult?



'The nicest thing about not planning is that failure comes as a complete surprise and is not preceded by a period of anxiety'

John Preston (1809 — 1891)

Proposal 1

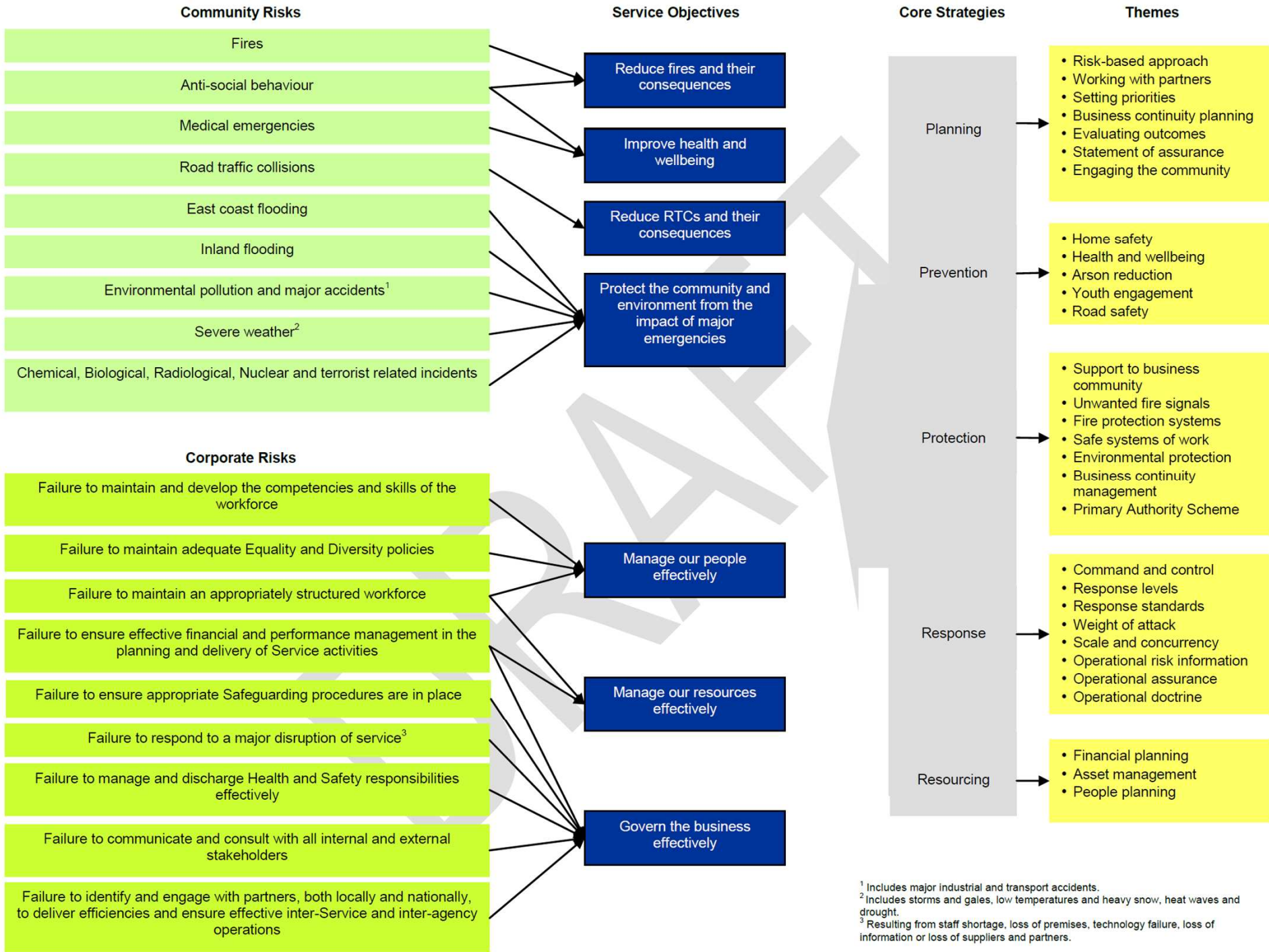
Agree new IRMP Baseline Document 2016 - 2020



Integrated Risk Management Plan

- Requirement of Fire and Rescue National Framework
- Minimum 3 year time span
- IRMP Baseline Document
 - Identifies community risks
 - Outlines strategies to reduce risks





¹ Includes major industrial and transport accidents.
² Includes storms and gales, low temperatures and heavy snow, heat waves and drought.
³ Resulting from staff shortage, loss of premises, technology failure, loss of information or loss of suppliers and partners.

Proposal 2

Savings Option - Change Lincoln South fire station from the Shift Duty System to the Lincolnshire Crewing System



The Context – County Council

- £129m savings already made by the Council over the last 4 years
- Further savings of £130m by 2018/19
- LFR remains a high priority service
- Council set 1 year budget for 2016/17
- Planning for 3 year savings



Assumptions – Fire and Rescue

- Anticipated savings over 3 years ~ £1.67m
- Savings through internal changes
- Consulting now on options requiring lead time
- Least impact on service delivery
- Maintain balanced service



Proposal

Change Lincoln South fire station from the Shift Duty System to the Lincolnshire Crewing System

Context

- 2 fire engines based at Lincoln South
- Wholtime firefighters based on station 24/7
- Retained firefighters on-call

Description

- Change to crewing of wholtime fire engine only
- 4 shifts of 6 firefighters providing 4 firefighters round the clock
- Mobilisation time of 1 min 20 secs
- Change to 2 shifts with total of 11 firefighters providing 4 firefighters round the clock
- On call cover at night

Impact

- Increase in mobilisation time between 1830 - 0730 hrs
- Some impact on dwelling fires attendance times
- Fire engine attends around one call a night
- Reduction in posts managed through normal retirements
- Appropriate accommodation required

Proposal 3

Reduce the Number of Rescue Support Units



Context

- Currently 2 serving the County
- Lincoln North and Grantham
- Provide support for more complex incidents
 - Breathing Apparatus
 - Chemical Decontamination
 - Road Traffic Collisions



Reason for Change

- Low utilisation
- Some specialist equipment now on fire engines
- Locate to maximise operational effectiveness



Proposal 4

Permanently Relocate an Aerial Ladder Platform to Boston



Context

- 2 new Aerial Ladder Platforms in June 2013
- One located at Lincoln South
- One located at Skegness in summer and Boston in winter



Reason for Change

- Incident numbers in Boston and Skegness areas similar
- Provides improved geographical cover
- Reduces training requirement



Proposal 5

Further Develop the Joint Ambulance Conveyance Project



Context

- Improving patient care through enhanced ambulance provision
- Closer collaboration improving services in a cost effective way
- 12 month pilot
- Run from 3 fire stations



Benefits

- Reduced patient transport times
- Improved patient care at initial scene
- Increased availability of EMAS Ambulances
- Substantial returns of social value
- 95% of users rated service excellent or good



Proposal

- Maintain current 3 fire ambulances
- Expand to 5 other fire stations
- Funding permitting



Proposal 6

Introduce a cost recovery process for attendance to Unwanted Fire Signals



Context

- Increased installation of automatic fire alarms
- Attendance at false alarms relatively high
- Diverts operational assets
- Now able to charge for attendance



Reasons for change

- Deter businesses from generating repeated false alarms
- Releases operational assets
- Limited cost recovery (~ £250)



Proposal 7

Service priorities for 2016/17



Operational Priorities

- Reduce fires and their consequences
- Reduce road traffic collisions and their consequences
- Improve health and wellbeing



Improvement Priorities

- Ensure our Retained Duty System remains fit for purpose
- Continue to enhance the effectiveness of our collaborative working
- Continue to develop our Information Communications Technology capability



Next Steps

- Timeframe
 - Consultation (1 March – 16 May 16)
 - Staff Briefings
 - Public Briefings
- Feedback
- Decision in June



Any Questions?



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